



Fort Collins

**Habitat**  
for Humanity®

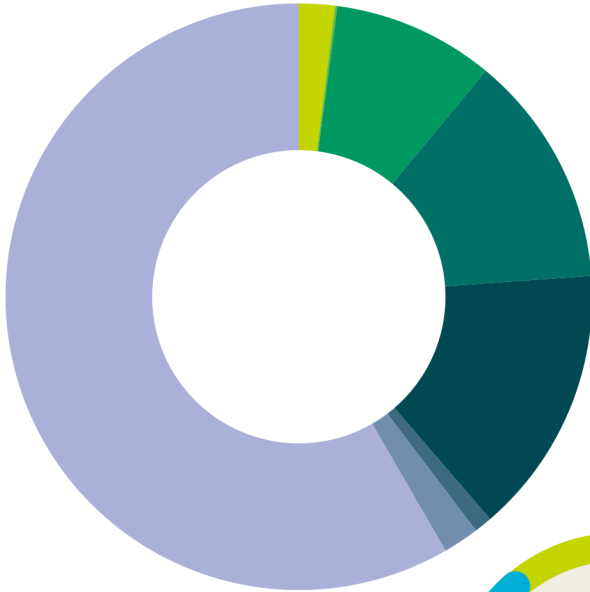
# Fiscal Year 2024 Report

July 1, 2022 - June 30, 2023



# Financial Health

## Resources In



- Corporate Gifts = 2%
- Gifts In-Kind = < 1%
- Individuals = 9%
- Home Sponsorship = 13%
- Mortgages (Sold/Payments) = 15%
- Grants = 1%
- Fundraising Events = 2%
- Land Donation = 59%

**Total Income: \$5,752,617**

## Resources Out



- Homes Built (Costs) = 91%
- Administrative Expenses = 6%
- Fundraising Expenses = 3%

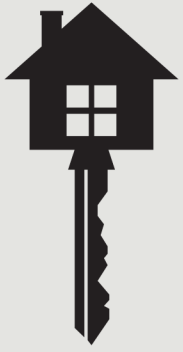
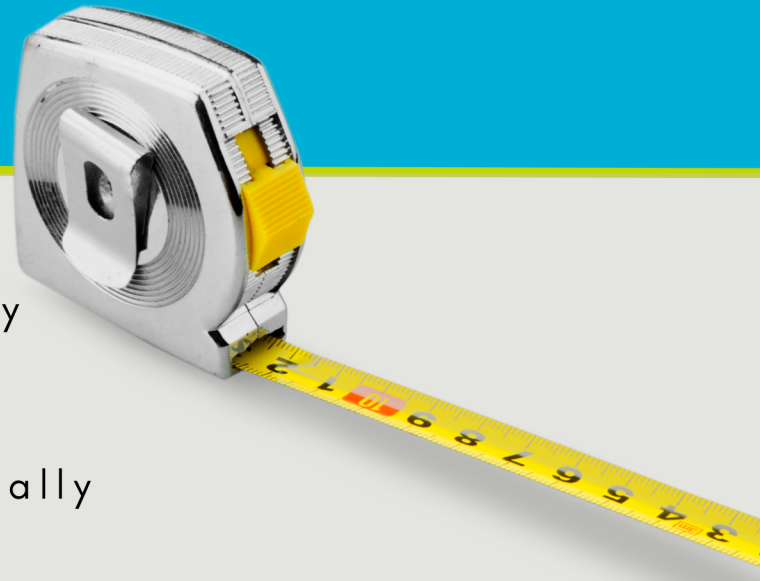
**Total Expense: \$4,133,146**



*91 cents out of every dollar Habitat receives goes directly to program services.*



# By The Numbers



**6 HOMES**

built/closed on locally

**18 HOMES**

sponsored internationally  
via tithe



**1,263**

total donors

**261**

gifts of \$1,000  
or more

**402**

new donors

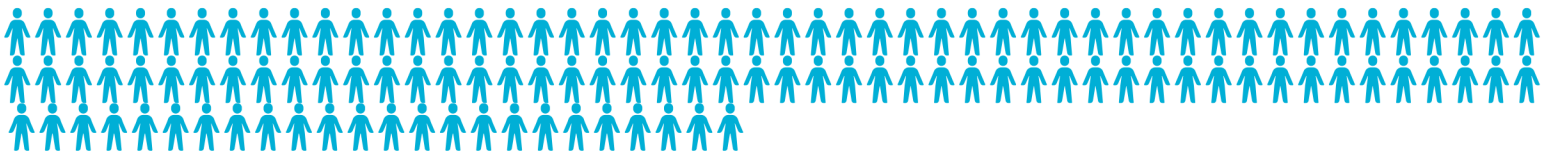
**\$846,000**


gross income at  
the ReStore

**26**



vehicles sold to support  
our mission and offer  
affordable cars to folks  
in the market



 = 5 vols

**622**  
**VOLUNTEERS**

completed

**10,317 HOURS**  
**OF SERVICE**



**ReStore**

Fort Collins Habitat for Humanity

**great deals. great cause.**

Here at the Fort Collins ReStore, we want you to think differently about the way you shop. We want you to find great deals on furniture, building supplies and other items. We want you to get your projects done, for less. And we want you to shop with the confidence that every penny of your purchase helps us to build more homes in partnership with local families.

## Thank you, Home Sponsors!



## Board of Directors

President: Landon Hoover, Hartford Homes  
President Emeritus: Hugh Grinolds, CSU Adjunct  
Treasurer: Kara Jones, Eide Bailly  
Secretary: Ken Roper, Retired

*Jim Shumaker, Retired*  
*Mitch Majeski, Peak Solutions*

*Chris Fawzy, Woodward*  
*Travis Storin, City of Fort Collins*

*Luke McFetridge, Noble Venture*  
*Eric Sunderland, Pastor*

*Connie Hanrahan, Mantooth Marketing*  
*Rick Belt, Retired*



*Mission: Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities, and hope.*

(970) 223-4522 | [www.FortCollinsHabitat.org](http://www.FortCollinsHabitat.org)